

Levittown Public Schools 2020-2021 Draft Proposed Budget

2019-2020 adopted budget		222,503,639
Roll forward Budget - presented January 8, 2020		230,629,639
Budget - to - Budget % increase		3.65%
Changes for January 22, 2020 (2nd draft)		
A 1240.4750-00-0000	SUPT TRAINING/TRAVEL	(2,500)
A 1400.1600-00-0000	PART-TIME HOLIDAY PAY	-170,700.00
A 1620.2000-00-1630	OPERATIONS-EQUIPMENT	-50,000.00
A 1620.4080-00-1630	OPERATIONS-ELECTRIC	-50,000.00
A 1620.4090-00-1630	OPERATIONS-FUEL OIL	-16,000.00
A 1620.4550-00-1630	OPERATIONS-CUSTODIAL SUPPLIES	-10,000.00
A 1622.2000-00-1640	SECURITY EQUIPMENT	-50,000.00
A 2250.1350-00-3450	SPEC ED CHAIRPERSONS	-40,008.00
A 2250.1610-11-3450	SPEC ED TEACHER AIDES-ABBEY	18,152.00
A 2250.1610-16-3450	SPEC ED TEACHER AIDES-LEE	-80,661.00
A 2250.1610-17-3450	SPEC ED TEACHER AIDES-NORTHSIDE	11,304.00
A 2250.1610-19-3450	SPEC ED TEACHER AIDES-EAST BROAD	18,152.00
A 2250.4700-00-3450	SPEC ED PVT SCH TUITION	50,000.00
A 2270.1200-11-0000	AIS READG K-5-ABBEY LANE	2,000.00
A 2270.1200-20-0000	AIS READG K-5-SUMMIT LN	36,292
A 2270.1230-31-0000	AIS READG 9-12-DIVISION	1,474.84
A 2630.4900-00-1800	COMPUTER INST BOCES SERVICES	-100,000.00
A 2820.1500-11-0000	PSYCHOLOGISTS' SAL-ABBEY	6,000.00
A 2820.1500-19-0000	PSYCHOLOGISTS' SAL-EAST BROADWAY	6,000.00
A 2850.4500-33-0000	CLUB MAT & SUPP GC-TECH	-5,000.00
A 9010.8000-00-0000	EMP BENEFITS NYS EMPLYS' RETIREMT	-100,000.00
A 9020.8000-00-0000	EMP BENEFITS NYS TEACHRS' RETIREMT	-100,000.00
A 9030.8000-00-0000	EMP BENEFITS SOCIAL SECURITY	-28,484.78
A 9040.8000-00-0000	EMP BENEFITS WORKERS COMPENSATION	-100,000.00
A 9060.8000-00-0000	EMP BENEFITS HEALTH INSURANCE	-500,000.00
New budget amount (2nd Draft) Jan 22, 2020		\$229,375,660.60
Second Draft - Dollar Change (+/-)		\$1,253,978.71
\$ increase over 19/20 adopted budget		\$6,872,021.60
% increase over 19/20 adopted budget		3.09%